



County Technical Assistance Service
INSTITUTE for PUBLIC SERVICE

May 18, 2024

BEP Funding Allocation Example

Dear Reader:

The following document was created from the CTAS website (ctas.tennessee.edu). This website is maintained by CTAS staff and seeks to represent the most current information regarding issues relative to Tennessee county government.

We hope this information will be useful to you; reference to it will assist you with many of the questions that will arise in your tenure with county government. However, the *Tennessee Code Annotated* and other relevant laws or regulations should always be consulted before any action is taken based upon the contents of this document.

Please feel free to contact us if you have questions or comments regarding this information or any other CTAS website material.

Sincerely,

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BEP Funding Allocation Example

Reference Number: CTAS-2105

Volunteer County
Basic Education Program Allocation
2010-2011
June Estimate

Instructional Funding	
Total Full Funding - Instructional	\$34,060,000
Less: Required Local Matching Funds 30.98%	10,552,000
State Share of Instructional Funding 69.02% (1)	\$23,511,000
Classroom Funding	
Total Full Funding - Classroom	\$8,954,000
Less: Required Local Matching Funds 26.81%	2,401,000
State Share of Classroom Funding 73.19% (2)	\$6,553,000
Non-Classroom Funding	
Total Full Funding - Non-Classroom	\$17,311,000
Less: Required Local Matching Funds 54.50%	9,434,000
State Share of Non-Classroom Funding 45.50% (3)	\$7,877,000
Total State BEP Funding Allocation (1+2+3)	\$37,941,000
Total Required Local Matching Funds	22,387,000
Total BEP Funding – State and Local	\$60,328,000

Additional Information

Student Counts (Weighted average of months 2, 3, 6, 7)

Total ADMs	10,429
Career and Technical ADMs Served	311
Special Education ADMs Identified and Served	2,149
Basic Education Program Instructional Salary	\$38,000

Fiscal Capacity Indices

TACIR Index	1.13%
CBER/Fox Index	1.13%
TACIR 50% & CBER 50%	1.13%

Source URL: <https://www.ctas.tennessee.edu/eli/bep-funding-allocation-example>