

# Wilson

## Revenue Detail for Highway Certification Worksheet for FY 2012-2016

### I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	3,782,674	3,824,711	3,900,606	4,056,426		
40120	Trustee's Collections - Prior Year	81,947	47,649	100,522	69,691		
40125	Trustee's Collections - Bankruptcy	1,314	645	105	372		
40130	Circuit/Clerk & Master Collections - Prior Years	44,090	191,850	42,010	63,526		
40140	Interest and Penalty	17,122	13,033	17,600	15,621		
40280	Mineral Severance Tax	111,876	109,912	236,412	184,361		
40320	Bank Excise Tax	16,166	13,990	19,641	19,703		
Total Local Revenue		\$4,055,189	\$4,201,790	\$4,316,896	\$4,409,700		
Average= Total of 5 Years total revenue divided by 5.		<b>Five Year Average</b>					

\*estimate if audit figures are unavailable

### II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

**\*\*Should be greater than the 5 year average\*\***

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.