

Williamson

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	851,154	863,243	879,388	907,071		
40120	Trustee's Collections - Prior Year	13,234	14,952	12,162	13,822		
40130	Circuit/Clerk & Master Collections - Prior Years	7,202	9,490	4,586	5,371		
40140	Interest and Penalty	2,979	3,718	2,777	2,818		
40161	Payments in Lieu of Taxes - T.V.A.	2,331	111	111	111		
40163	Payments in Lieu of Taxes - Other	17	2,394	2,357	2,319		
40240	Wheel Tax	3,500,000	3,500,000	3,500,000	4,000,000		
40270	Business Tax	3,400,000	3,400,000	3,450,000	2,830,000		
40280	Mineral Severance Tax	117,058	138,804	121,719	156,580		
44990	Other Local Revenues	2,990	2,010	2,467	1,560		
Total Local Revenue		\$7,896,965	\$7,934,722	\$7,975,567	\$7,919,652		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Devision of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.