

Weakley

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	795,635	978,448	992,580	1,006,664		
40120	Trustee's Collections - Prior Year	28,462	31,049	33,606	31,010		
40125	Trustee's Collections - Bankruptcy	112	666	85	277		
40130	Circuit/Clerk & Master Collections - Prior Years	8,234	11,479	9,140	28,596		
40140	Interest and Penalty	5,866	6,094	6,923	5,887		
40240	Wheel Tax	887,088	884,055	899,315	901,572		
40280	Mineral Severance Tax	100,524	106,610	121,799	112,934		
40320	Bank Excise Tax	1,887	2,350	3,610	2,808		
41520	Building Permits	1,875	2,050	1,750	2,725		
Total Local Revenue		\$1,829,683	\$2,022,801	\$2,068,808	\$2,092,473		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.