

Wayne

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	36,412	36,883	37,186	37,752		
40120	Trustee's Collections - Prior Year	2,032	2,496	2,246	2,239		
40125	Trustee's Collections - Bankruptcy	6					
40130	Circuit/Clerk & Master Collections - Prior Year	696	963	669	656		
40140	Interest and Penalty	343	404	355	377		
40150	Pick-up Taxes	4	6	45	15		
40161	Payments in Lieu of Taxes - T.V.A.	125	136	147	113		
40162	Payments in Lieu of Taxes - Local Utilities	9					
40163	Payments in Lieu of Taxes - Other	49	8	57	24		
Total Local Revenue		\$39,676	\$40,896	\$40,705	\$41,176		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Devision of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.