

Union

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	242,104	242,486	243,050	244,137		
40120	Trustee's Collections - Prior Year	15,988	16,151	13,190	10,264		
40130	Circuit/Clerk & Master Collections - Prior Years	6,406	8,945	7,198	7,018		
40140	Interest and Penalty	2,735	2,734	2,659	1,823		
40150	Pick-up Taxes	45	100	5,659	5,940		
40280	Mineral Severance Tax	92,544	70,107	76,896	85,596		
Total Local Revenue		\$359,822	\$340,523	\$348,652	\$354,778		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.