

Unicoi

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	146,244	146,586	147,033	144,332		
40120	Trustee's Collections - Prior Year	2,767	4,415	4,815	4,983		
40130	Circuit/Clerk & Master Collections - Prior Year	2,942	5,172	4,631	4,650		
40140	Interest and Penalty	749	945	1,013	1,037		
40150	Pick-up Taxes	129	6	137	998		
40161	Payments in Lieu of Taxes - T.V.A.	10	9	95			
40162	Payments in Lieu of Taxes - Local Utilities	2,200	1,969	2,397	2,069		
40163	Payments in Lieu of Taxes - Other	298	272	272	369		
40270	Business Tax	1,969	2,018	1,930	1,811		
40280	Mineral Severance Tax	17,326	14,241	15,235			
40320	Bank Excise Tax	64		18			
40330	Wholesale Beer Tax	131	137	115	228		
41140	Cable TV Franchise	551	471	1,074	789		
44110	Investment Income	12,874	13,594	7,945	6,116		
Total Local Revenue		\$188,254	\$189,835	\$186,710	\$167,382		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.