

Sullivan

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	2,042,904	2,728,164	2,772,771	2,781,810		
40120	Trustee's Collections - Prior Year	53,894	48,109	62,381	59,918		
40130	Circuit/Clerk & Master Collections - Prior Years	24,349	25,287	35,722	34,474		
40140	Interest and Penalty	16,647	19,435	26,853	25,972		
40150	Pick-up Taxes	15,863	28,227	43,645	46,218		
40210	Local Option Sales Tax	2,600,000	2,600,000	2,600,000	2,600,000		
40280	Mineral Severance Tax	132,322	157,983	153,891	146,787		
40320	Bank Excise Tax	2,458	2,357	2,781	3,560		
40330	Wholesale Beer Tax	458,957	440,290	385,140	375,064		
40350	Interstate Telecommunications Tax	7,346	10,110	12,046	11,718		
41140	Cable TV Franchise	250,000	250,000	250,000	250,000		
44110	Investment Income	31,862	57,706		80,268		
44990	Other Local Revenues	10,299	33,670				
Total Local Revenue		\$5,646,901	\$6,401,338	\$6,345,230	\$6,415,789		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.