

# Sevier

## Revenue Detail for Highway Certification Worksheet for FY 2012-2016

### I. Calculate Average

| Line Description                                      |  | 2011-2012                | 2012-2013          | 2013-2014          | 2014-2015          | 2015-2016* | Total |
|---|--|--------------------------|--------------------|--------------------|--------------------|------------|-------|
| 40110   | Current Property Tax                             | 5,555,088                | 5,620,753          | 5,641,492          | 5,826,980          |            |       |
| 40120   | Trustee's Collections - Prior Year               | 357,937                  | 292,388            | 323,161            | 260,508            |            |       |
| 40130   | Circuit/Clerk & Master Collections - Prior Years | 222,578                  | 228,007            | 230,981            | 161,290            |            |       |
| 40140   | Interest and Penalty                             | 67,354                   | 57,684             | 53,527             | 51,074             |            |       |
| 40161   | Payments in Lieu of Taxes - T.V.A.               | 935                      | 935                | 935                | 33,807             |            |       |
| 40162   | Payments in Lieu of Taxes - Local Utilities      | 57,407                   | 106,285            | 91,739             | 100,370            |            |       |
| 40163   | Payments in Lieu of Taxes - Other                | 35,733                   | 35,359             | 36,446             | 33,298             |            |       |
| 40320   | Bank Excise Tax                                  | 21,244                   | 33,588             | 34,320             | 32,770             |            |       |
| <b>Total Local Revenue</b>                            |  | <b>\$6,318,276</b>       | <b>\$6,374,999</b> | <b>\$6,412,601</b> | <b>\$6,500,097</b> |            |       |
| Average= Total of 5 Years total revenue divided by 5. |  | <b>Five Year Average</b> |                    |                    |                    |            |       |

\*estimate if audit figures are unavailable

### II. FY 2016-2017 Appropriation

|                                |           |
|--------------------------------|-----------|
| Property/In-lieu Taxes (40100) |           |
| Business Tax (40270)           |           |
| Mineral Severance (40280)      |           |
| Local Option Sales Tax (40210) |           |
| Wheel Tax (40240)              |           |
| Taxes/Revenue                  |           |
| <b>Total Local Revenue</b>     | <b>**</b> |

**\*\*Should be greater than the 5 year average\*\***

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.