

# Roane

## Revenue Detail for Highway Certification Worksheet for FY 2012-2016

### I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	1,146,423	1,149,822	1,140,651	1,155,048		
40120	Trustee's Collections - Prior Year	51,310	32,875	44,731	41,394		
40125	Trustee's Collections - Bankruptcy	2					
40130	Circuit/Clerk & Master Collections - Prior Years	53,493	62,311	37,872	22,327		
40140	Interest and Penalty	9,662	7,618	6,959	7,331		
40150	Pick-up Taxes	675	432	59	139		
40280	Mineral Severance Tax	89,139	53,858	58,933	48,865		
Total Local Revenue		\$1,350,704	\$1,306,916	\$1,289,205	\$1,275,104		
Average= Total of 5 Years total revenue divided by 5.		<b>Five Year Average</b>					

\*estimate if audit figures are unavailable

### II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

**\*\*Should be greater than the 5 year average\*\***

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.