

Obion

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	350,533	355,728	398,358	500,265		
40120	Trustee's Collections - Prior Year	8,442	11,635	10,374	11,256		
40130	Circuit/Clerk & Master Collections - Prior Years	6,497	3,311	4,330	5,892		
40140	Interest and Penalty	1,880	1,901	1,869	2,685		
40162	Payments in Lieu of Taxes - Local Utilities	489	214	505	688		
40163	Payments in Lieu of Taxes - Other	15,563	3,962	4,378	2,562		
40240	Wheel Tax	1,092,337	1,096,368	1,193,690	1,013,094		
40270	Business Tax	6,461	6,796	6,520	8,777		
40280	Mineral Severance Tax	31,829	28,926	27,361	16,139		
40320	Bank Excise Tax	910	1,288	1,116	1,488		
43380	Vending Machine Collections	433	598	510	1,262		
Total Local Revenue		\$1,515,374	\$1,510,727	\$1,649,011	\$1,564,108		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.