

Morgan

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	56,674	57,708	58,987	60,862		
40120	Trustee's Collections - Prior Year	3,327	3,651	3,486	5,199		
40125	Trustee's Collections - Bankruptcy		21	5	7		
40130	Circuit/Clerk & Master Collections - Prior Years	1,499	3,434	1,495	16,722		
40140	Interest and Penalty	633	668	656	683		
40150	Pick-up Taxes	7	22	72	11		
40280	Mineral Severance Tax	116,027	90,795	99,245	104,233		
Total Local Revenue		\$178,167	\$156,299	\$163,946	\$187,717		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.