

# Monroe

## Revenue Detail for Highway Certification Worksheet for FY 2012-2016

### I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	715,426	722,157	738,092	743,128		
40120	Trustee's Collections - Prior Year	13,053	33,143	23,148	11,101		
40130	Circuit/Clerk & Master Collections - Prior Years	11,471	16,896	14,605	28,762		
40140	Interest and Penalty	2,815	6,362	6,719	5,354		
40150	Pick-up Taxes	1,476	808	366	25		
40161	Payments in Lieu of Taxes - T.V.A.	3,425	6,414	6,594	6,745		
40162	Payments in Lieu of Taxes - Local Utilities	37,950	42,467	93,654	95,814		
40163	Payments in Lieu of Taxes - Other	52	111	117	131		
40270	Business Tax	6,414	6,546	6,390	6,265		
40280	Mineral Severance Tax	32,941	29,378	16,861	17,489		
40320	Bank Excise Tax	919	1,641	2,204	2,057		
40350	Interstate Telecommunications Tax	48	110	132	128		
Total Local Revenue		\$825,990	\$866,033	\$908,882	\$916,999		
Average= Total of 5 Years total revenue divided by 5.		<b>Five Year Average</b>					

\*estimate if audit figures are unavailable

### II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

**\*\*Should be greater than the 5 year average\*\***

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.