

McNairy

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110 Current Property Tax	323,112	327,595	332,565	336,125		
40120 Trustee's Collections - Prior Year	18,512	15,729	18,222	15,042		
40125 Trustee's Collections - Bankruptcy	51	10	9	8		
40130 Circuit/Clerk & Master Collections - Prior Year	11,763	10,459	10,110	10,824		
40140 Interest and Penalty	3,029	2,558	344	2,675		
40161 Payments in Lieu of Taxes - T.V.A.	108			108		
40280 Mineral Severance Tax	36,704	14,899	9,688	3,149		
40320 Bank Excise Tax	1,758	1,324	1,408	1,506		
43380 Vending Machine Collections	90	39	59			
44990 Other Local Revenues		12	48			
Total Local Revenue	\$395,127	\$372,625	\$372,453	\$369,437		
Average= Total of 5 Years total revenue divided by 5.	Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.