

# Maury

## Revenue Detail for Highway Certification Worksheet for FY 2012-2016

### I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	2,442,349	2,492,347	2,566,986	2,632,964		
40120	Trustee's Collections - Prior Year	75,702	94,056	80,955	76,283		
40125	Trustee's Collections - Bankruptcy	1,541	1,508	716	2,087		
40130	Circuit/Clerk & Master Collections - Prior Years	72,982	82,202	69,971	53,600		
40140	Interest and Penalty	13,313	15,830	13,772	14,368		
40150	Pick-up Taxes	7,954	5,115	462	5,236		
40280	Mineral Severance Tax	99,831	112,020	86,867	124,845		
44990	Other Local Revenues	2,124	100		30,000		
<b>Total Local Revenue</b>		<b>\$2,715,796</b>	<b>\$2,803,178</b>	<b>\$2,819,729</b>	<b>\$2,939,383</b>		
Average= Total of 5 Years total revenue divided by 5.		<b>Five Year Average</b>					

\*estimate if audit figures are unavailable

### II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
<b>Total Local Revenue</b>	<b>**</b>

**\*\*Should be greater than the 5 year average\*\***

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.