

Marshall

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	416,051	407,209	413,930	418,383		
40120	Trustee's Collections - Prior Year	13,396	13,373	8,197	14,087		
40125	Trustee's Collections - Bankruptcy	450	274	2,412	1,307		
40130	Circuit/Clerk & Master Collections - Prior Years	5,800	12,456	5,844	7,213		
40140	Interest and Penalty	2,720	2,602	3,004	3,266		
40240	Wheel Tax	191,798	192,323	201,385	201,498		
40280	Mineral Severance Tax	218,070	199,057	227,999	298,620		
44110	Investment Income			4			
Total Local Revenue		\$848,285	\$827,294	\$862,775	\$944,374		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.