

Lincoln

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	699,688	969,528	986,707	956,082		
40120	Trustee's Collections - Prior Year	13,753	25,327	26,895	24,625		
40125	Trustee's Collections - Bankruptcy		1,542	3,459	4,969		
40130	Circuit/Clerk & Master Collections - Prior Years	5,285	9,525	13,779	8,032		
40140	Interest and Penalty	2,860	4,909	4,894	5,091		
40240	Wheel Tax	369,801	781,129	1,220,199	1,223,219		
40280	Mineral Severance Tax	40,839	39,821	34,939	29,019		
Total Local Revenue		\$1,132,226	\$1,831,781	\$2,290,872	\$2,251,037		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.