

# Lawrence

## Revenue Detail for Highway Certification Worksheet for FY 2012-2016

### I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	1,385,436	1,383,172	1,570,588	1,575,383		
40120	Trustee's Collections - Prior Year	51,321	42,119	53,175	56,076		
40125	Trustee's Collections - Bankruptcy	694	4,276	359	232		
40130	Circuit/Clerk & Master Collections - Prior Years	23,502	20,801	31,440	28,306		
40140	Interest and Penalty	11,063	8,028	10,857	10,717		
40280	Mineral Severance Tax	89,943	58,128	41,675	62,462		
Total Local Revenue		\$1,561,959	\$1,516,524	\$1,708,094	\$1,733,176		
Average= Total of 5 Years total revenue divided by 5.		<b>Five Year Average</b>					

\*estimate if audit figures are unavailable

### II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

**\*\*Should be greater than the 5 year average\*\***

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.