

# Lauderdale

## Revenue Detail for Highway Certification Worksheet for FY 2012-2016

### I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	716,259	672,289	742,717	859,529		
40120	Trustee's Collections - Prior Year	37,087	38,071	29,597	70,958		
40125	Trustee's Collections - Bankruptcy	4					
40130	Circuit/Clerk & Master Collections - Prior Years	59,791	19,896	32,382	25,792		
40140	Interest and Penalty	6,825	6,288	5,505	7,734		
40161	Payments in Lieu of Taxes - T.V.A.	91	85	87			
40162	Payments in Lieu of Taxes - Local Utilities	8,046	8,668	9,062	9,720		
40163	Payments in Lieu of Taxes - Other	13,811	5,675	20,471	10,098		
40240	Wheel Tax	88,149	88,426	88,107	87,678		
40320	Bank Excise Tax	3,671	3,036	3,115	1,902		
41140	Cable TV Franchise	515	605	635	848		
Total Local Revenue		\$934,249	\$843,039	\$931,678	\$1,074,259		
Average= Total of 5 Years total revenue divided by 5.		<b>Five Year Average</b>					

\*estimate if audit figures are unavailable

### II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

**\*\*Should be greater than the 5 year average\*\***

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.