

Jefferson

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	2,147,956	2,134,453	2,156,052	2,153,883		
40120	Trustee's Collections - Prior Year	86,869	78,167	75,861	98,757		
40125	Trustee's Collections - Bankruptcy		443	906	2,313		
40130	Circuit/Clerk & Master Collections - Prior Years	70,222	51,684	51,816	58,886		
40140	Interest and Penalty	16,171	12,649	14,553	12,541		
40150	Pick-up Taxes	4,576	3,603	2,579	1,848		
40161	Payments in Lieu of Taxes - T.V.A.		38				
40162	Payments in Lieu of Taxes - Local Utilities	5,443	3,671	3,761	4,231		
40320	Bank Excise Tax	2,235	3,582	3,336	3,184		
Total Local Revenue		\$2,333,472	\$2,288,290	\$2,308,864	\$2,335,643		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.