

Jackson

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	167,127	166,604	172,439	174,143		
40120	Trustee's Collections - Prior Year	9,180	6,847	9,564	5,706		
40125	Trustee's Collections - Bankruptcy		36				
40130	Circuit/Clerk & Master Collections - Prior Years	2,377	4,849	3,356	2,915		
40140	Interest and Penalty	1,906	2,798	3,030	2,375		
40150	Pick-up Taxes		2	32			
40163	Payments in Lieu of Taxes - Other		1,676	1,837	1,668		
40280	Mineral Severance Tax	34,651	26,257	28,051	29,719		
40320	Bank Excise Tax	690	658	1,064			
Total Local Revenue		\$215,931	\$209,727	\$219,373	\$216,526		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.