

# Humphreys

## Revenue Detail for Highway Certification Worksheet for FY 2012-2016

### I. Calculate Average

	Line Description	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	651,176	674,856	697,257	730,300		
40120	Trustee's Collections - Prior Year	9,927	15,690	17,031	16,400		
40125	Trustee's Collections - Bankruptcy	54	75	102	181		
40130	Circuit/Clerk & Master Collections - Prior Years	11,649	12,806	14,676	8,759		
40140	Interest and Penalty	2,313	3,199	2,051	1,865		
40150	Pick-up Taxes						
40161	Payments in Lieu of Taxes - T.V.A.	3,432	3,744	4,056	3,744		
44110	Investment Income				1		
<b>Total Local Revenue</b>		<b>\$678,551</b>	<b>\$710,370</b>	<b>\$735,173</b>	<b>\$761,250</b>		
Average= Total of 5 Years total revenue divided by 5.		<b>Five Year Average</b>					

\*estimate if audit figures are unavailable

### II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
<b>Total Local Revenue</b>	<b>**</b>

**\*\*Should be greater than the 5 year average\*\***

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.