

Houston

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

	Line Description	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	11,610	11,695	11,750	12,084		
40115	Discount on Property Taxes	-101	-98	-103	-108		
40120	Trustee's Collections - Prior Year	697	717	642	601		
40125	Trustee's Collections - Bankruptcy	30	2	3	5		
40130	Circuit/Clerk & Master Collections - Prior Years	227	282	110	134		
40140	Interest and Penalty	129	123	118	118		
40150	Pick-up Taxes	1					
40161	Payments in Lieu of Taxes - T.V.A.	14	4	7	3		
40162	Payments in Lieu of Taxes - Local Utilities	187	151	163	159		
40270	Business Tax	153	166	141	105		
42310	Fines	113		600			
Total Local Revenue		\$13,060	\$13,042	\$13,431	\$13,101		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Devision of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.