

# Hickman

## Revenue Detail for Highway Certification Worksheet for FY 2012-2016

### I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	212,459	216,068	218,971	245,711		
40120	Trustee's Collections - Prior Year	9,753	10,353	9,787	9,938		
40130	Circuit/Clerk & Master Collections - Prior Years	5,607	6,300	5,976	4,732		
40140	Interest and Penalty	1,940	1,795	1,908	1,897		
40161	Payments in Lieu of Taxes - T.V.A.	291	291	350	353		
40270	Business Tax	2,177	2,451	2,787	3,018		
40280	Mineral Severance Tax	74,877	51,634	52,319	55,027		
43380	Vending Machine Collections	2,327	2,604	1,801	1,594		
44990	Other Local Revenues	53,459					
Total Local Revenue		\$362,890	\$291,496	\$293,899	\$322,270		
Average= Total of 5 Years total revenue divided by 5.		<b>Five Year Average</b>					

\*estimate if audit figures are unavailable

### II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

**\*\*Should be greater than the 5 year average\*\***

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.