

Henry

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	1,337,122	1,349,036	1,365,488	1,377,360		
40120	Trustee's Collections - Prior Year	42,435	44,273	42,905	34,672		
40125	Trustee's Collections - Bankruptcy	7,603	2,479	949			
40130	Circuit/Clerk & Master Collections - Prior Years	17,096	15,767	26,001	36,398		
40140	Interest and Penalty	10,663	9,021	8,671	7,626		
40150	Pick-up Taxes	1,750	3,484	99	2,672		
40162	Payments in Lieu of Taxes - Local Utilities	20,965	21,801	21,570	22,716		
40163	Payments in Lieu of Taxes - Other	43,193	40,070	42,915	44,340		
40270	Business Tax	36,869	47,654	38,450	40,218		
40320	Bank Excise Tax	20,063	23,436	19,250	25,331		
44990	Other Local Revenues	300					
Total Local Revenue		\$1,538,059	\$1,557,021	\$1,566,298	\$1,591,333		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Devision of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.