

# Henderson

## Revenue Detail for Highway Certification Worksheet for FY 2012-2016

### I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	173,745	207,266	218,225	220,185		
40120	Trustee's Collections - Prior Year	8,828	7,315	8,190	9,043		
40130	Circuit/Clerk & Master Collections - Prior Year	2,039	2,735	2,071	1,975		
40140	Interest and Penalty	1,466	1,310	1,570	1,630		
40162	Payments in Lieu of Taxes - Local Utilities	2,647	3,201	3,514	3,910		
40320	Bank Excise Tax	480	272	1,503	1,927		
Total Local Revenue		\$189,205	\$222,099	\$235,073	\$238,670		
Average= Total of 5 Years total revenue divided by 5.		<b>Five Year Average</b>					

\*estimate if audit figures are unavailable

### II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

**\*\*Should be greater than the 5 year average\*\***

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.