

# Haywood

## Revenue Detail for Highway Certification Worksheet for FY 2012-2016

### I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	425,257	436,502	442,470	442,613		
40115	Discount on Property Taxes	-4,586	-5,000	-5,082	-5,139		
40120	Trustee's Collections - Prior Year	32,906	23,839	23,626	19,525		
40125	Trustee's Collections - Bankruptcy	33	156	384	173		
40130	Circuit/Clerk & Master Collections - Prior Year	17,322	14,703	15,217	14,643		
40140	Interest and Penalty	4,822	4,075	4,082	3,280		
40161	Payments in Lieu of Taxes - T.V.A.	20,639	18,809	17,289	18,808		
40240	Wheel Tax	133,506	135,013	134,672	136,731		
43380	Vending Machine Collections	11					
Total Local Revenue		\$629,910	\$628,097	\$632,658	\$630,634		
Average= Total of 5 Years total revenue divided by 5.		<b>Five Year Average</b>					

\*estimate if audit figures are unavailable

### II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

**\*\*Should be greater than the 5 year average\*\***

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Devision of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.