

# Hawkins

## Revenue Detail for Highway Certification Worksheet for FY 2012-2016

### I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	1,280,276	1,312,425	1,337,171	1,347,921		
40120	Trustee's Collections - Prior Year	51,629	56,277	39,325	37,239		
40125	Trustee's Collections - Bankruptcy	159	1,171	1,333	784		
40130	Circuit/Clerk & Master Collections - Prior Years	38,958	39,298	44,288	42,646		
40140	Interest and Penalty	8,678	10,634	8,397	7,922		
40150	Pick-up Taxes	1,627	1,650	3,604	1,929		
40161	Payments in Lieu of Taxes - T.V.A.	263	263	263	250		
40163	Payments in Lieu of Taxes - Other	2,811	3,081	2,899	3,507		
40280	Mineral Severance Tax	55,473	55,568	66,641	67,634		
40320	Bank Excise Tax	2,376	2,271	2,236	1,933		
Total Local Revenue		\$1,442,250	\$1,482,638	\$1,506,157	\$1,511,765		
Average= Total of 5 Years total revenue divided by 5.		<b>Five Year Average</b>					

\*estimate if audit figures are unavailable

### II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

**\*\*Should be greater than the 5 year average\*\***

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.