

# Hardin

## Revenue Detail for Highway Certification Worksheet for FY 2012-2016

### I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	583,150	590,049	615,300	626,127		
40120	Trustee's Collections - Prior Year	15,903	25,679	31,440	27,944		
40125	Trustee's Collections - Bankruptcy	15					
40130	Circuit/Clerk & Master Collections - Prior Year	8,215	8,904	19,634	16,956		
40140	Interest and Penalty	6,924	8,574	14,382	13,610		
40161	Payments in Lieu of Taxes - T.V.A.	222	222	222	222		
40162	Payments in Lieu of Taxes - Local Utilities	158	1,874	188	104		
40163	Payments in Lieu of Taxes - Other	2,901	10,062	3,887	3,963		
40240	Wheel Tax	112,913	105,292	114,367	114,356		
40280	Mineral Severance Tax	53,807	48,640	36,622	56,145		
40320	Bank Excise Tax	6,586	8,054	7,158	6,973		
Total Local Revenue		\$790,794	\$807,350	\$843,200	\$866,400		
Average= Total of 5 Years total revenue divided by 5.		<b>Five Year Average</b>					

\*estimate if audit figures are unavailable

### II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

**\*\*Should be greater than the 5 year average\*\***

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.