

Greene

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	1,693,887	2,103,498	1,904,289	1,911,393		
40120	Trustee's Collections - Prior Year	45,832	45,891	53,398	46,994		
40125	Trustee's Collections - Bankruptcy	67	195	434	1,058		
40130	Circuit/Clerk & Master Collections - Prior Year	24,368	24,034	24,175	29,364		
40140	Interest and Penalty	18,742	18,165	20,343	21,969		
40150	Pick-up Taxes		576	1,860			
40161	Payments in Lieu of Taxes - T.V.A.	1,269	1,237	1,376	1,222		
40162	Payments in Lieu of Taxes - Local Utilities	2,553	2,885	3,710	2,134		
40163	Payments in Lieu of Taxes - Other	1,110	6,020	5,600	7,175		
40240	Wheel Tax	640,985	643,721	650,740	659,798		
40280	Mineral Severance Tax	74,974	77,354	89,972	96,075		
40320	Bank Excise Tax	2,924	1,777	3,352	3,178		
41590	Other Permits				200		
44110	Investment Income	12,331	8,971	5,644	4,245		
Total Local Revenue		\$2,519,042	\$2,934,324	\$2,764,893	\$2,784,805		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Devision of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.