

Grainger

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

	Line Description	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	551,691	564,798	526,137	535,108		
40120	Trustee's Collections - Prior Year	21,709	21,490	25,037	24,378		
40130	Circuit/Clerk & Master Collections - Prior Year	12,394	5,589	8,966	17,655		
40140	Interest and Penalty	4,567	2,822	3,846	4,154		
40161	Payments in Lieu of Taxes - T.V.A.	383	383	383			
40162	Payments in Lieu of Taxes - Local Utilities			34,171	34,142		
40163	Payments in Lieu of Taxes - Other	7,962	8,369	8,625	60		
40270	Business Tax	5,747	5,010	5,318	5,285		
40280	Mineral Severance Tax	31,464	24,878	28,255	45,414		
40320	Bank Excise Tax	5,387	3,570				
42110	Fines	656	464	303	335		
42120	Officers Costs	179	280	235	254		
42310	Fines	811	543	1,059	954		
42320	Officers Costs	749	1,053	1,226	1,221		
Total Local Revenue		\$643,699	\$639,249	\$643,561	\$668,960		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.