

# Giles

## Revenue Detail for Highway Certification Worksheet for FY 2012-2016

### I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	1,843,922	1,815,735	1,864,861	1,942,463		
40120	Trustee's Collections - Prior Year	97,417	90,357	71,217	76,985		
40125	Trustee's Collections - Bankruptcy	3,997	466	1,202	585		
40130	Circuit/Clerk & Master Collections - Prior Years	19,660	28,617	42,917	32,119		
40140	Interest and Penalty	12,233	9,923	10,576	10,409		
40150	Pick-up Taxes		3,913				
40280	Mineral Severance Tax	31,651	28,440	21,227	22,353		
Total Local Revenue		\$2,008,880	\$1,977,451	\$2,012,000	\$2,084,914		
Average= Total of 5 Years total revenue divided by 5.		<b>Five Year Average</b>					

\*estimate if audit figures are unavailable

### II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

**\*\*Should be greater than the 5 year average\*\***

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.