

Gibson

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	831,467	831,016	851,378	947,273		
40120	Trustee's Collections - Prior Year	27,733	23,811	26,555	26,418		
40125	Trustee's Collections - Bankruptcy	373	408	552	374		
40130	Circuit/Clerk & Master Collections - Prior Years	20,720	19,478	17,437	20,104		
40140	Interest and Penalty	5,379	86,039	5,376	5,103		
40161	Payments in Lieu of Taxes - T.V.A.	14	14	14	15		
40162	Payments in Lieu of Taxes - Local Utilities	10,470	10,455	11,835	12,560		
40163	Payments in Lieu of Taxes - Other	273	1,155	1,440	2,437		
40210	Local Option Sales Tax	336,328	406,672	395,485	384,900		
40240	Wheel Tax	824,182	743,389	835,421	843,386		
40320	Bank Excise Tax	9,715	15,308	26,586	18,798		
40350	Interstate Telecommunications Tax	571	804	998	1,019		
43380	Vending Machine Collections	4,902	3,440	3,306	2,509		
Total Local Revenue		\$2,072,127	\$2,141,989	\$2,176,383	\$2,264,896		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Devision of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.