

Franklin

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	335,293	353,644	536,838	544,806		
40120	Trustee's Collections - Prior Year	8,247	7,342	10,658	11,643		
40125	Trustee's Collections - Bankruptcy	214	196	226	144		
40130	Circuit/Clerk & Master Collections - Prior Years	5,219	7,841	10,800	15,217		
40140	Interest and Penalty	1,788	1,642	2,152	2,390		
40161	Payments in Lieu of Taxes - T.V.A.	165	164	234	240		
40162	Payments in Lieu of Taxes - Local Utilities	1,191	1,611	2,221	1,793		
40163	Payments in Lieu of Taxes - Other	1,758	2,460	1,783	1,164		
40280	Mineral Severance Tax	36,351	44,717	38,776	42,916		
40320	Bank Excise Tax	1,064	995	3,355	3,512		
41140	Cable TV Franchise	1,652	1,673	2,524	2,940		
43380	Vending Machine Collections				50		
44990	Other Local Revenues	225	200	200			
Total Local Revenue		\$393,167	\$422,485	\$609,767	\$626,815		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.