

Fayette

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	739,825	652,392	670,630	669,706		
40120	Trustee's Collections - Prior Year	22,601	21,251	19,840	17,635		
40130	Circuit/Clerk & Master Collections - Prior Year	25,358	20,752	17,193	13,989		
40140	Interest and Penalty	4,159	3,940	3,886	3,593		
40150	Pick-up Taxes	330	507	525	422		
40162	Payments in Lieu of Taxes - Local Utilities	434	380		819		
40163	Payments in Lieu of Taxes - Other	3,711	3,817	2,969	4,144		
40210	Local Option Sales Tax	485,097	521,092	433,443	366,257		
40240	Wheel Tax	743,854	731,713	740,231	746,752		
44110	Investment Income	10					
Total Local Revenue		\$2,025,379	\$1,955,844	\$1,888,717	\$1,823,317		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.