

# Dyer

## Revenue Detail for Highway Certification Worksheet for FY 2012-2016

### I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	1,607,858	1,645,332	1,680,727	1,688,425		
40120	Trustee's Collections - Prior Year	61,595	51,002	47,353	38,705		
40125	Trustee's Collections - Bankruptcy	1,290	590	1,303	1,001		
40130	Circuit/Clerk & Master Collections - Prior Years	15,818	17,153	17,866	23,624		
40140	Interest and Penalty	10,719	11,163	10,452	9,601		
41520	Building Permits	12,416	12,705	11,665			
44110	Investment Income	27,592	20,516	15,078	17,089		
<b>Total Local Revenue</b>		<b>\$1,737,288</b>	<b>\$1,758,461</b>	<b>\$1,784,444</b>	<b>\$1,778,445</b>		
Average= Total of 5 Years total revenue divided by 5.		<b>Five Year Average</b>					

\*estimate if audit figures are unavailable

### II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
<b>Total Local Revenue</b>	<b>**</b>

**\*\*Should be greater than the 5 year average\*\***

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.