

Dickson

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	1,017,692	1,016,170	1,016,721	1,037,213		
40120	Trustee's Collections - Prior Year	39,477	44,830	46,208	41,214		
40125	Trustee's Collections - Bankruptcy	396	742	1,041	295		
40130	Circuit/Clerk & Master Collections - Prior Years	25,540	24,152	21,164	21,486		
40140	Interest and Penalty	7,979	8,250	8,217	7,527		
40161	Payments in Lieu of Taxes - T.V.A.	52	52	52	52		
40210	Local Option Sales Tax	366,611	369,397	380,101	250,384		
40240	Wheel Tax	402,525	488,414	459,248	469,706		
40270	Business Tax	20,053	19,317	23,186	21,210		
41510	Beer Permits	48	40	16	8		
44110	Investment Income	30,733	29,524	26,834	26,498		
Total Local Revenue		\$1,911,106	\$2,000,888	\$1,982,788	\$1,875,593		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Devision of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.