

Decatur

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

| Line Description | | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016* | Total |
|---|-----------------------|--------------------------|-----------|-----------|-----------|------------|-------|
| 40280 | Mineral Severance Tax | 27,794 | 26,132 | 26,281 | 25,954 | | |
| 40320 | Bank Excise Tax | | | 416 | 801 | | |
| Total Local Revenue | | \$27,794 | \$26,132 | \$26,697 | \$26,755 | | |
| Average= Total of 5 Years total revenue divided by 5. | | Five Year Average | | | | | |

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

| | |
|--------------------------------|----|
| Property/In-lieu Taxes (40100) | |
| Business Tax (40270) | |
| Mineral Severance (40280) | |
| Local Option Sales Tax (40210) | |
| Wheel Tax (40240) | |
| Taxes/Revenue | |
| Total Local Revenue | ** |

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.