

DeKalb

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	131,930	132,921	133,632	141,779		
40120	Trustee's Collections - Prior Year	4,367	3,651	3,345	462		
40125	Trustee's Collections - Bankruptcy			6			
40130	Circuit/Clerk & Master Collections - Prior Years	2,936	2,602	3,132	1,724		
40140	Interest and Penalty	902	777	769	840		
40150	Pick-up Taxes	97	52	86	46		
40280	Mineral Severance Tax	11,598	10,205	19,882	24,004		
Total Local Revenue		\$151,830	\$150,208	\$160,852	\$168,855		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.