

# Cocke

## Revenue Detail for Highway Certification Worksheet for FY 2012-2016

### I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	276,853	1,399,409	1,653,305	1,517,648		
40120	Trustee's Collections - Prior Year	33,628	12,949	72,159	75,663		
40130	Circuit/Clerk & Master Collections - Prior Years	13,940	24,041	24,573	47,592		
40140	Interest and Penalty	5,482	3,433	11,574	13,986		
40150	Pick-up Taxes	67					
40161	Payments in Lieu of Taxes - T.V.A.	166	711	839	754		
40162	Payments in Lieu of Taxes - Local Utilities	15,820	66,575	94,743	86,734		
40163	Payments in Lieu of Taxes - Other	2	10	718	552		
40210	Local Option Sales Tax	362,655	71,221				
40280	Mineral Severance Tax	64,139	57,258	56,895	72,604		
40320	Bank Excise Tax	1,586	6,106	8,459	7,102		
40350	Interstate Telecommunications Tax	140	18				
Total Local Revenue		\$774,478	\$1,641,731	\$1,923,265	\$1,822,635		
Average= Total of 5 Years total revenue divided by 5.		<b>Five Year Average</b>					

\*estimate if audit figures are unavailable

### II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

**\*\*Should be greater than the 5 year average\*\***

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.