

Claiborne

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

	Line Description	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	47,364	48,023	49,163	50,163		
40120	Trustee's Collections - Prior Year	2,120	2,262	2,123	1,940		
40125	Trustee's Collections - Bankruptcy						
40130	Circuit/Clerk & Master Collections - Prior Years	1,440	1,613	1,239	1,876		
40140	Interest and Penalty	365	385	352	342		
40161	Payments in Lieu of Taxes - T.V.A.	8					
40162	Payments in Lieu of Taxes - Local Utilities	126	140	145			
40163	Payments in Lieu of Taxes - Other	685	609	750	913		
40280	Mineral Severance Tax	23,474	23,488	27,581	27,180		
40390	Other Statutory Local Taxes	38,370	92,345	59,953	71,472		
Total Local Revenue		\$113,952	\$168,865	\$141,306	\$153,886		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Devision of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.