

# Carter

## Revenue Detail for Highway Certification Worksheet for FY 2012-2016

### I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	1,022,079	1,027,751	1,030,599	1,059,231		
40120	Trustee's Collections - Prior Year	35,951	36,442	39,528	43,146		
40125	Trustee's Collections - Bankruptcy	19	31		1		
40130	Circuit/Clerk & Master Collections - Prior Years	8,576	11,065	11,803	19,909		
40140	Interest and Penalty	10,463	12,395	11,625	19,595		
40161	Payments in Lieu of Taxes - T.V.A.	1,781	2,018	1,719	1,642		
40162	Payments in Lieu of Taxes - Local Utilities	36,803	25,609	30,444	22,788		
40163	Payments in Lieu of Taxes - Other	248	279	256	265		
40280	Mineral Severance Tax	77,057	82,278	92,955	79,092		
40320	Bank Excise Tax	8,589	9,041	5,336	5,253		
43350	Copy Fees	2					
Total Local Revenue		\$1,201,568	\$1,206,909	\$1,224,265	\$1,250,922		
Average= Total of 5 Years total revenue divided by 5.		<b>Five Year Average</b>					

\*estimate if audit figures are unavailable

### II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

**\*\*Should be greater than the 5 year average\*\***

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Devision of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.