

# Carroll

## Revenue Detail for Highway Certification Worksheet for FY 2012-2016

### I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	311,280	314,587	314,440	315,659		
40120	Trustee's Collections - Prior Year	10,659	11,251	9,859	11,137		
40125	Trustee's Collections - Bankruptcy	109	128	14	49		
40130	Circuit/Clerk & Master Collections - Prior Year	10,446	8,906	6,427	9,090		
40140	Interest and Penalty	2,297	2,427	1,942	2,510		
40162	Payments in Lieu of Taxes - Local Utilities	1,054	1,018	753	901		
40163	Payments in Lieu of Taxes - Other	8,109	6,867	6,840	6,867		
40240	Wheel Tax	465,643	464,712	465,494	462,702		
40280	Mineral Severance Tax	33,767	34,567	36,207	58,018		
43380	Vending Machine Collections	53	65	79	67		
Total Local Revenue		\$843,417	\$844,528	\$842,055	\$867,000		
Average= Total of 5 Years total revenue divided by 5.		<b>Five Year Average</b>					

\*estimate if audit figures are unavailable

### II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

**\*\*Should be greater than the 5 year average\*\***

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.