

Campbell

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	545,967	554,485	574,978	728,595		
40115	Discount on Property Taxes	-5,214	-5,491	-6,035	-5,671		
40120	Trustee's Collections - Prior Year	34,652	26,098	27,682	27,813		
40130	Circuit/Clerk & Master Collections - Prior Years	21,533	25,273	24,527	19,720		
40140	Interest and Penalty	13,503	13,530	14,630	12,879		
40150	Pick-up Taxes				180		
40280	Mineral Severance Tax	63,214	76,749	54,742	64,146		
40390	Other Statutory Local Taxes	21,190	16,842	23,323	24,736		
41520	Building Permits	50	50				
44990	Other Local Revenues	8,785	2,228	297	331		
Total Local Revenue		\$703,680	\$709,764	\$714,144	\$872,729		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Devision of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.