

Bradley

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	2,449,055	2,454,865	2,432,743	2,592,520		
40120	Trustee's Collections - Prior Year	73,551	87,109	75,868	74,804		
40130	Circuit/Clerk & Master Collections - Prior Years	69,193	55,272	49,063	44,547		
40140	Interest and Penalty	15,158	15,487	14,167	13,150		
40161	Payments in Lieu of Taxes - T.V.A.	1,792	1,642	1,940	2,551		
40162	Payments in Lieu of Taxes - Local Utilities	597	809	1,145	1,184		
40163	Payments in Lieu of Taxes - Other	29,008	48,076	48,477	87,915		
40320	Bank Excise Tax	7,733	7,876	10,131	13,629		
44990	Other Local Revenues	10,140	12,245	13,266	12,344		
Total Local Revenue		\$2,656,227	\$2,683,381	\$2,646,800	\$2,842,644		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.