

Blount

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40162	Payments in Lieu of Taxes - Local Utilities		186,803	180,584	190,090		
40210	Local Option Sales Tax	2,575,375	2,613,120	2,735,925	2,587,254		
40280	Mineral Severance Tax	41,587	33,047	57,293	56,959		
41140	Cable TV Franchise	600,000	340,000	351,000			
41590	Other Permits	192,304	203,987	186,041	176,781		
43350	Copy Fees				27		
44110	Investment Income	6,125	4,387	2,930	4,207		
44990	Other Local Revenues	5,759	157	103			
Total Local Revenue		\$3,421,150	\$3,381,501	\$3,513,876	\$3,015,318		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.