

Benton

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	207,506	211,584	216,994	219,892		
40120	Trustee's Collections - Prior Year	9,176	6,593	7,881	8,132		
40130	Circuit/Clerk & Master Collections - Prior Years	8,630	6,750	6,126	4,735		
40140	Interest and Penalty	1,665	1,454	1,544	1,555		
40163	Payments in Lieu of Taxes - Other	75	52	14	91		
40280	Mineral Severance Tax	129,180	93,175	101,249	112,113		
Total Local Revenue		\$356,232	\$319,608	\$333,808	\$346,518		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Devision of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.