

Bedford

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	297,495	301,725	307,033	310,570		
40120	Trustee's Collections - Prior Year	16,304	10,822	11,071	10,260		
40125	Trustee's Collections - Bankruptcy		52	98	389		
40130	Circuit/Clerk & Master Collections - Prior Years	10,643	9,812	9,779	8,733		
40140	Interest and Penalty	3,233	2,120	2,345	2,314		
40161	Payments in Lieu of Taxes - T.V.A.	14,307	14,148	13,748	14,435		
40162	Payments in Lieu of Taxes - Local Utilities	2,252	2,358	2,542	2,626		
40163	Payments in Lieu of Taxes - Other	3,473	3,605	3,726	4,261		
40280	Mineral Severance Tax	107,079	60,113	63,473	85,765		
Total Local Revenue		\$454,786	\$404,755	\$413,815	\$439,353		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Division of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.