

Anderson

Revenue Detail for Highway Certification Worksheet for FY 2012-2016

I. Calculate Average

Line Description		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016*	Total
40110	Current Property Tax	415,705	419,688	423,948	435,102		
40120	Trustee's Collections - Prior Year	14,692	17,016	16,509	17,132		
40125	Trustee's Collections - Bankruptcy		863	114	133		
40140	Interest and Penalty	2,775	3,364	3,064	3,123		
40210	Local Option Sales Tax	281,609	297,653	279,936	304,751		
40280	Mineral Severance Tax	117,727	104,421	118,949	101,273		
Total Local Revenue		\$832,508	\$843,005	\$842,520	\$861,514		
Average= Total of 5 Years total revenue divided by 5.		Five Year Average					

*estimate if audit figures are unavailable

II. FY 2016-2017 Appropriation

Property/In-lieu Taxes (40100)	
Business Tax (40270)	
Mineral Severance (40280)	
Local Option Sales Tax (40210)	
Wheel Tax (40240)	
Taxes/Revenue	
Total Local Revenue	**

****Should be greater than the 5 year average****

Source: FY 2011-2012 through FY 2015-2016 figures from Comprehensive Annual Financial Reports, Devision of Local Government Audit, Comptroller, State of Tennessee, except Davidson, Hamilton, Knox, McMinn, Shelby, and Washington.